

A photograph of a university campus featuring a large, modern, multi-story building with a series of vertical windows. In the foreground, a wide set of stone steps is populated by many people sitting and walking. A tall, slender tower is visible in the background to the right. The text 'NKU' is visible on the building's facade. The overall scene is bright and clear.

NORTHERN KENTUCKY UNIVERSITY

CAMPUS MASTER PLAN

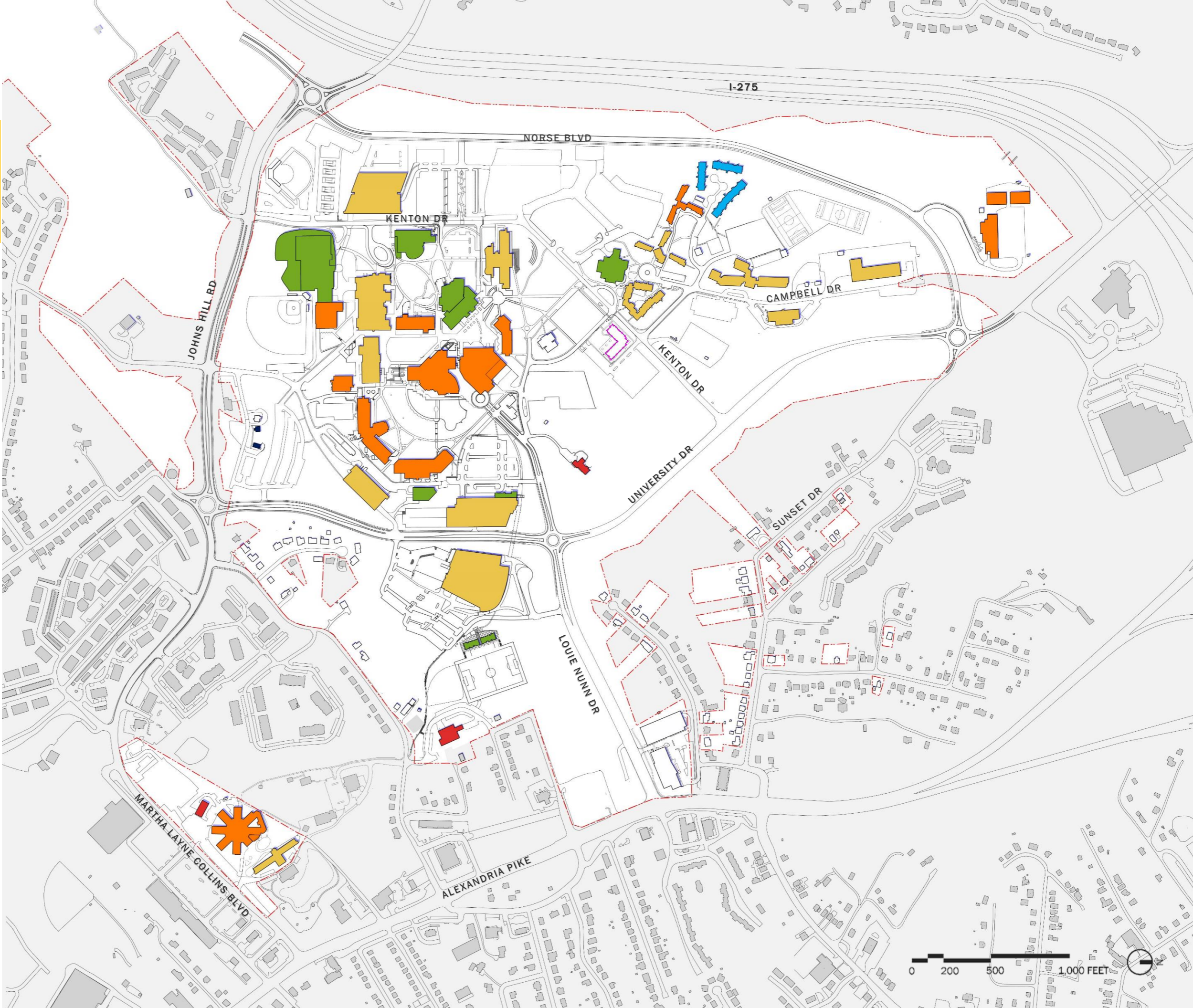
SPACE ASSESSMENT

Space Assessment

- A space needs assessment quantitatively measures the type of space needed to support existing programs as well future goals and aspirations.
- Classrooms, teaching laboratories, research laboratories, simulation spaces, offices, library space, assembly and exhibition spaces, student-centered space, and other special and general use spaces are assessed to determine existing and projected space needs.

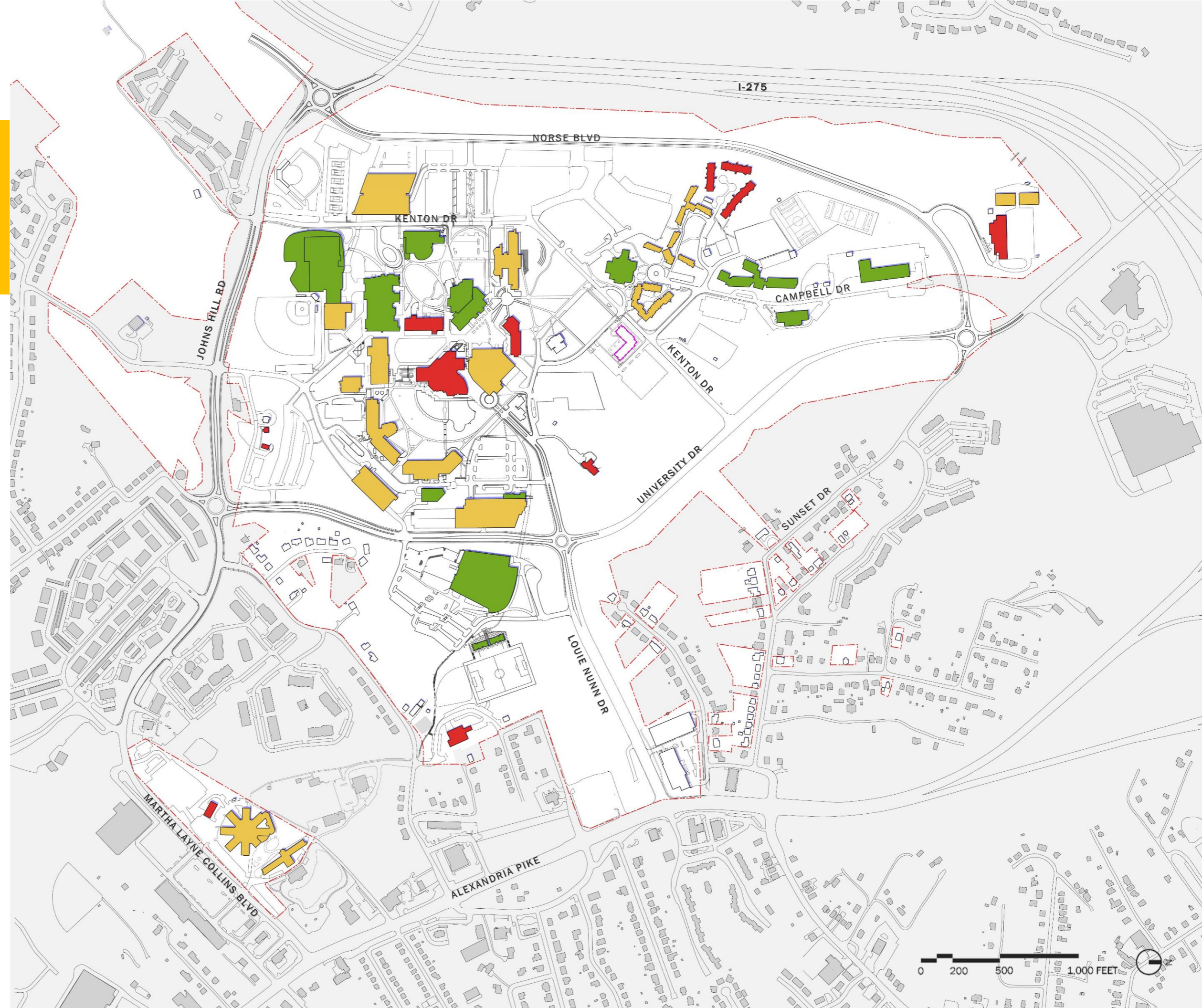
Building Condition*

- CODE 1: SATISFACTORY**
Maintenance/Renewal Projects < \$40,000
- CODE 2: REMODELING A**
Minor Renovations < 25% of building replacement cost
- CODE 3: REMODELING B**
Major renovations 25%-50% of building replacement cost
- CODE 4: REMODELING C**
Major renovations >50% of building replacement cost
- CODE 5: DEMOLITION**
Building is unsafe or structurally unsound
- CODE 6: TERMINATION**
Discontinuation of use for reasons other unsafe conditions or structural unsoundness



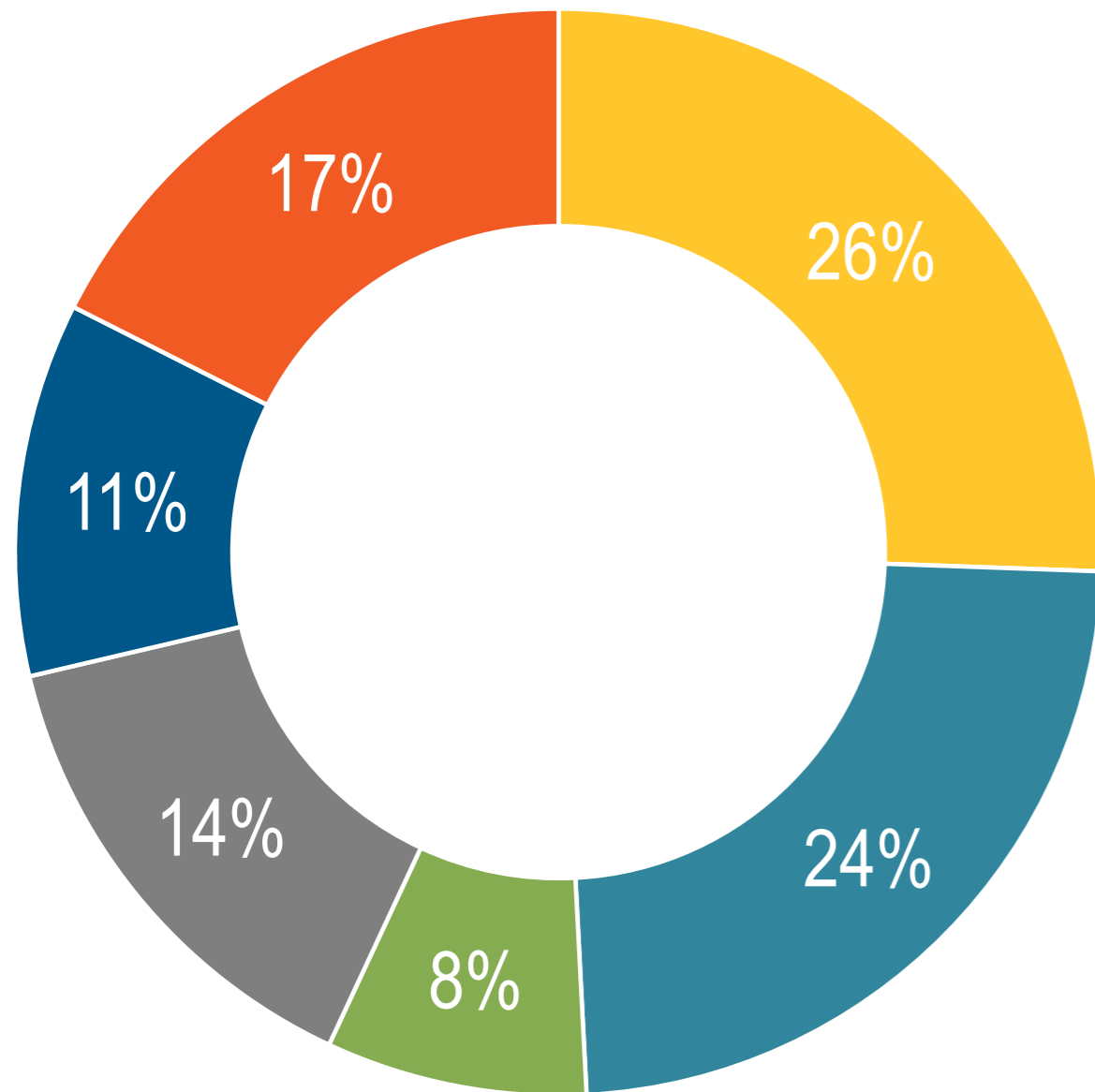
Programmatic + Pedagogical Space Suitability*

- A - ABOVE AVERAGE**
Spaces, including instructional and faculty space, reflect current best practices, appropriate student study/lounge/collaboration spaces are provided
- B - AVERAGE**
Spaces meet basic needs but do not necessarily reflect current standards
- C - BELOW AVERAGE**
Spaces do not meet basic requirements



*Based on campus tour and listening sessions

Existing Distribution of Space (Fall 2019)

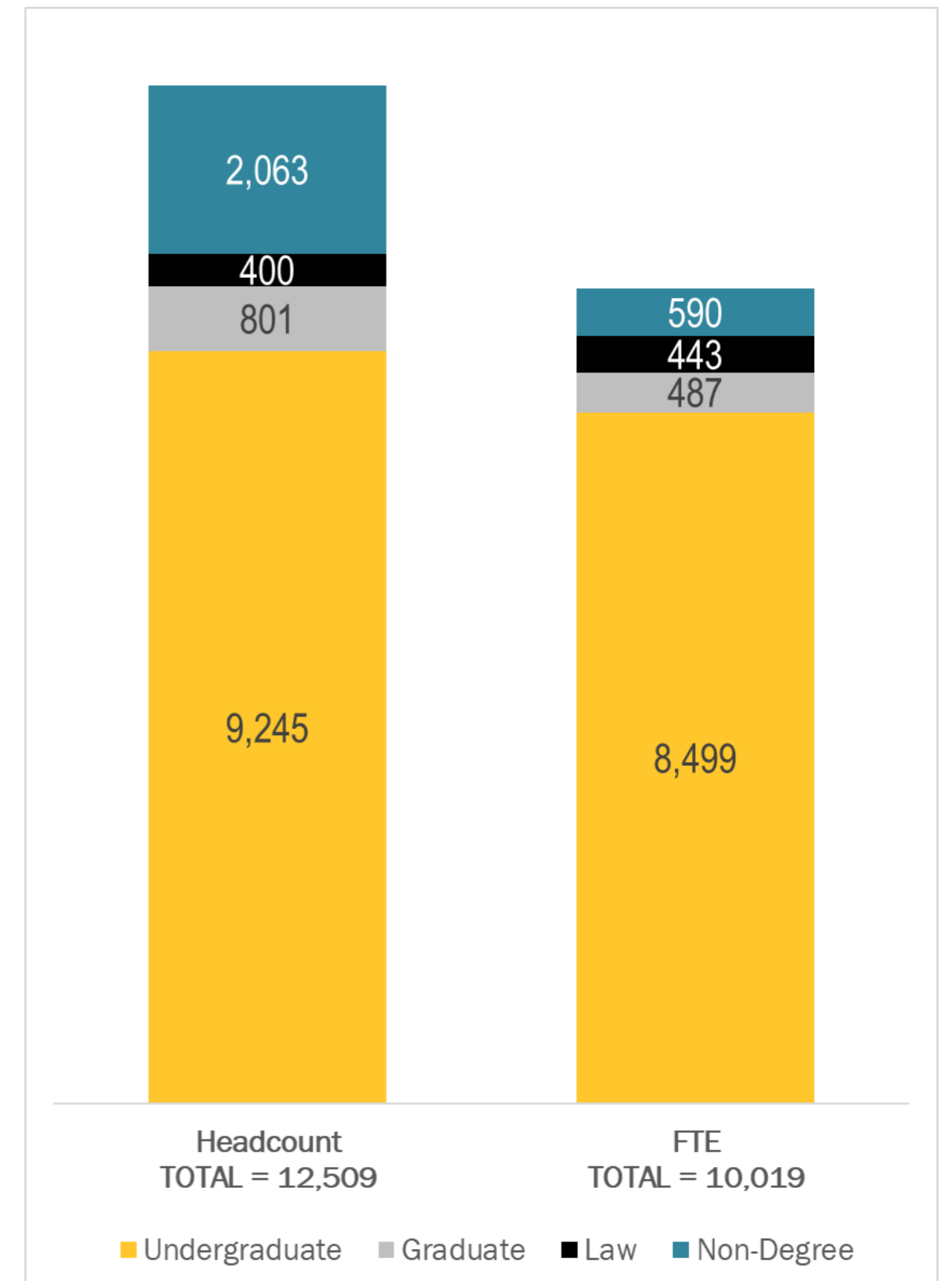


		NASF	% of Total
INSTRUCTIONAL + RESEARCH SPACE	Classrooms	110,942	9%
	Instructional Labs	167,812	14%
	Research Labs	34,262	3%
OFFICES	Academic Offices	204,634	17%
	Administrative Offices	84,522	7%
LIBRARY + STUDY / COLLABORATION SPACE	Formal Library + Study Space	80,539	7%
	Informal Collaboration Space	14,469	1%
OTHER SPACE	Other Academic Space	43,044	3%
	Other Administrative Space	23,529	2%
	Operations + Maintenance	63,851	5%
	Assembly + Exhibit Space	45,776	4%
ATHLETIC SPACE	Intercollegiate Athletics	136,180	11%
STUDENT SPACE	Student-Centered Space	115,666	9%
	Student Health Care	3,887	0%
	Recreation + Kinesiology	95,321	8%
TOTAL		1,224,434	

Fall 2019 Student Enrollments

On-Campus Enrollment Only

- Excludes AOL Students and Online Students
- UK Medical Students included for student-centered spaces (80 students total)



Fall 2019 Employee Counts

- Fall 2019 Employees includes Vacant and Unfilled Positions
 - 75 Faculty
 - 125 Staff
- 75 Vacant Faculty Lines
 - 75% assumed to be Tenured/Tenure Track

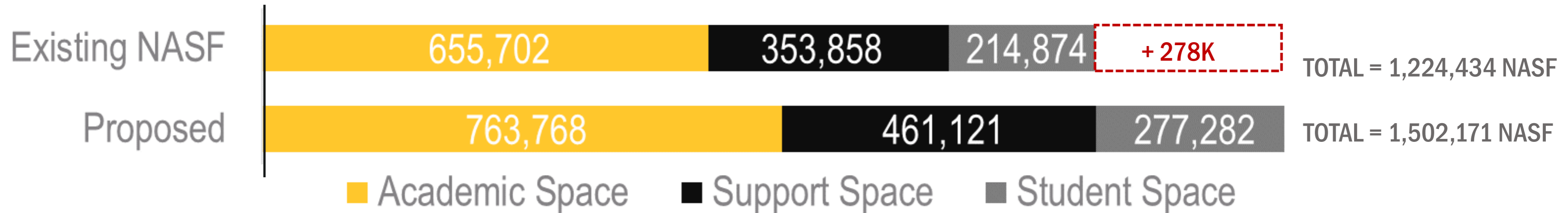
Faculty

	Total Vacant Lines	Non T/TT Faculty	T/TT Faculty
CAS*	27	7	20
COB	11	3	8
COE	4	1	3
COI	9	3	6
CHHS	20	5	15
Steely	3	1	2
Chase	1	1	0
TOTAL	75	21	54

*CAS split as follows: 30% Humanities; 20% SOTA; 50% Sciences

Overall Space Needs Outcomes

➤ Overall Need



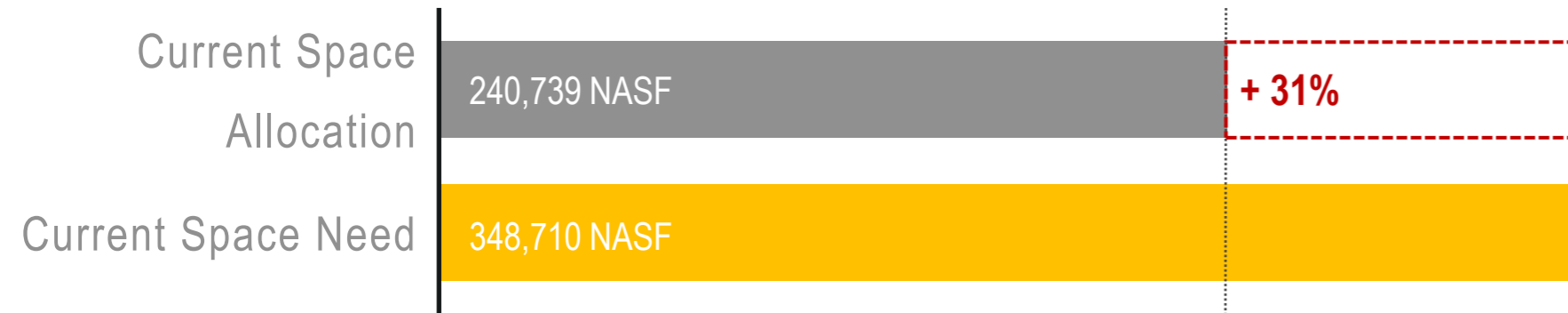
Current need is 278K of additional space (150 NASF per Student FTE)

Qualitative Drivers

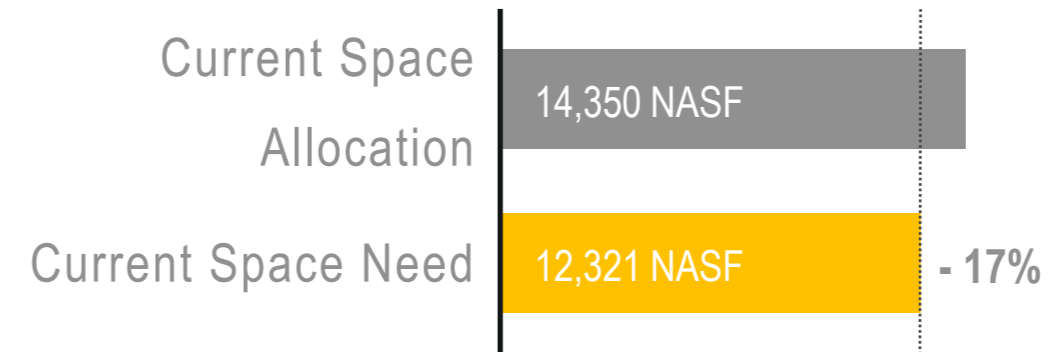
- **Misalignments Noted from Listening Sessions**
 - Faculty desire places to collaborate
 - Formally and informally
 - With colleagues and with students
 - More informal student study space is needed – “Learning doesn't always occur within classrooms, it often occurs outside or in between.”
 - NKU needs communal space to support ALL of its student population – commuters, non-traditional students, marginalized populations
 - NKU needs a space intentionally designed for connecting with outside entities
 - “front door” and/or a “wow space”
 - Place to host donors, visitors, alumni, business partners
 - Instructional spaces should be flexible and adaptable
 - Wide range of quality in instructional and study spaces creates inequitable learning opportunities depending on area of study

Space Needs Outcomes by College

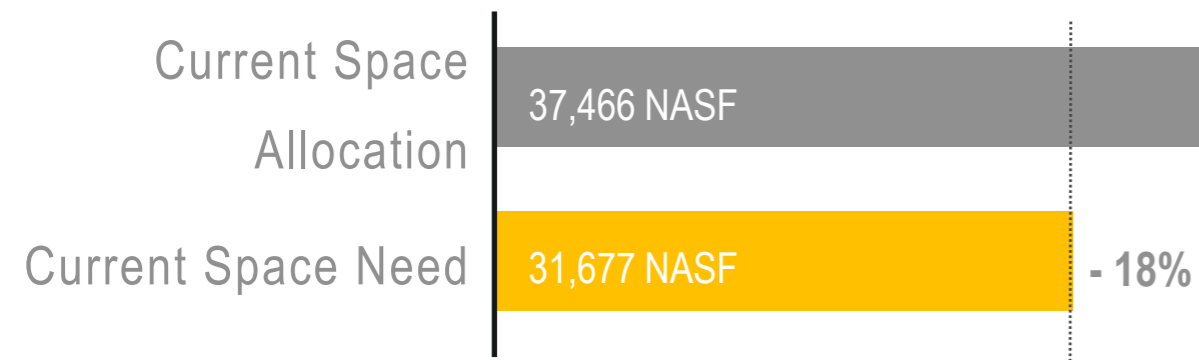
> College of Arts & Sciences



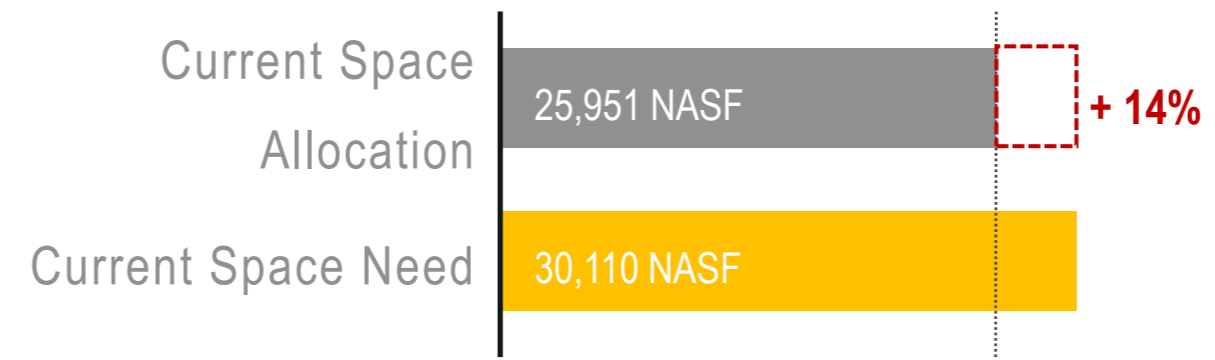
> College of Education



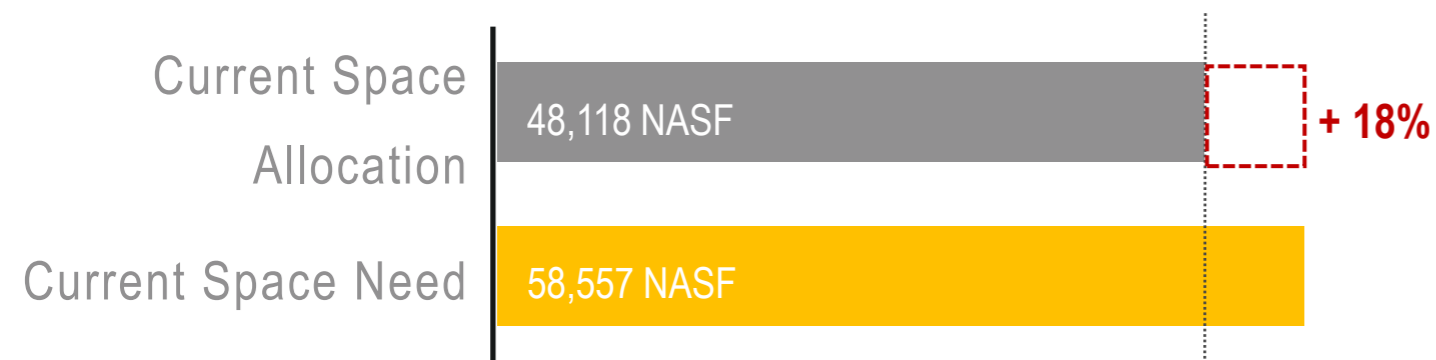
> College of Law



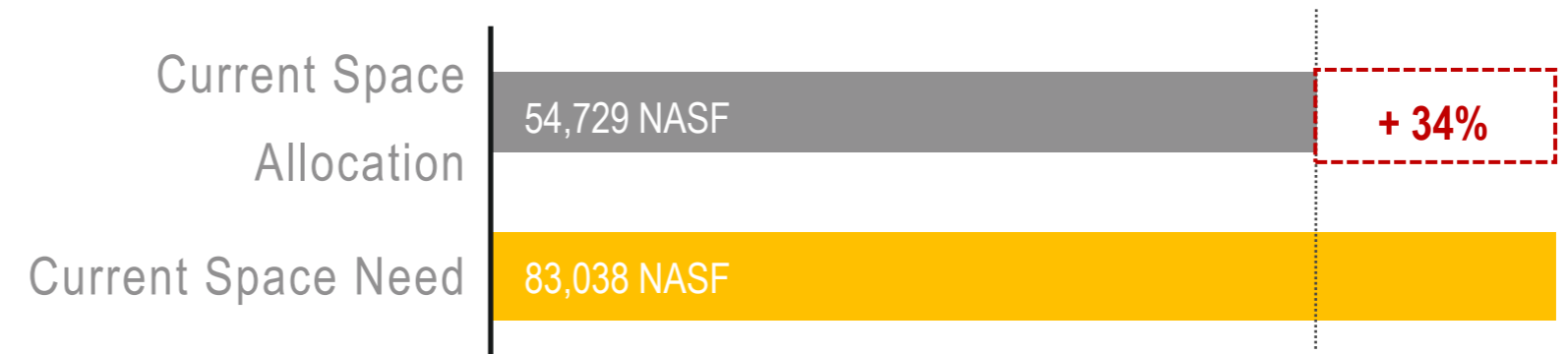
> College of Business



> College of Informatics



> College of Health & Human Services



Classrooms



Metrics

32 weekly room hours

70% seat fill rate

25 NASF/seat

Key Takeaways

- 122 total classrooms
- Furniture style and seating density limit student-centered learning opportunities
- Courses and enrollment capacities are misaligned with room inventory resulting in lower than expected seat fill rates

Class Laboratories



Metrics

12-24 weekly room hours

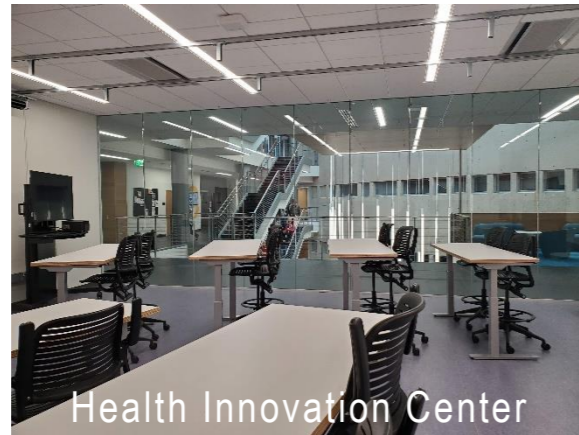
80% seat fill rate

40-120 NASF/seat

Key Takeaways

- 91 total class labs
- Weekly seat hours and seat fill rate are low
- Labs are undersized and lack sufficient service space
- Some disciplines (art, law) lack quality class laboratories

Open Laboratories



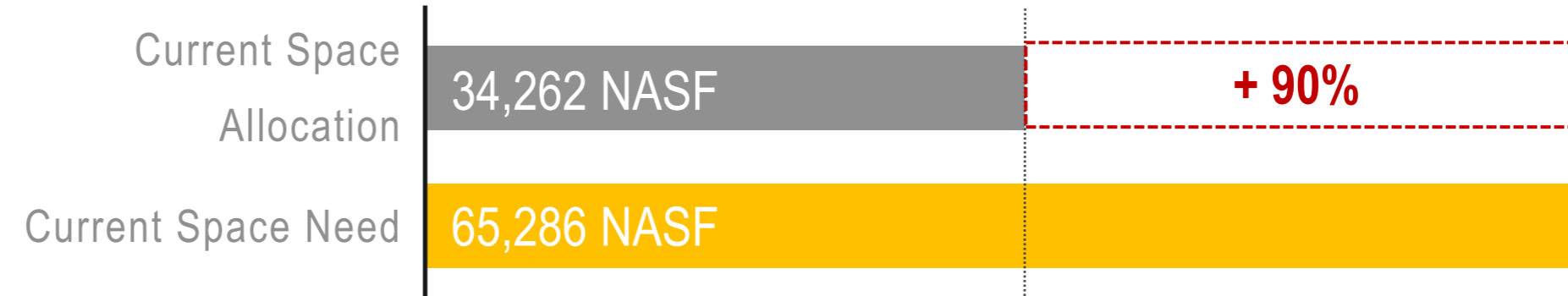
Metrics

7 NASF/STUDENT FTE

Key Takeaways

- Lack of maker space for students to produce their own material (Engineering Technology, Visual Arts, general student population)
- Lack of storage space for student projects (visual arts)
- Space need includes additional music practice rooms and animation lab

Research Laboratories



Metrics

320 NASF

per flexible research module

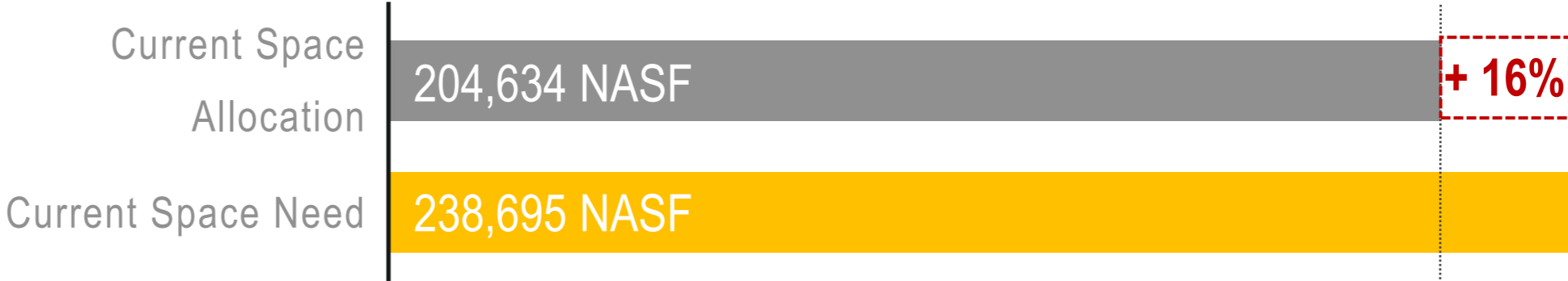
3 modules in the Sciences

1 module in Psychology

Key Takeaways

- Needs developed based on current and desired research activity
- Lack of interdisciplinary research space

Academic Office Space



Metrics

130 NASF PER OFFICE

25 NASF SERVICE SPACE

30 NASF CONFERENCE

Key Takeaways

- Includes offices, office service space, and conference rooms
- Some departments are split across buildings
- Shortage of meeting space
- Legacy office space in older buildings can disguise need for office space

Future Space Needs



Drivers:

- Changes in enrollment
- Changes in programs
- Course delivery methods
- Faculty/staff population and workplace strategy
- Research
- External partnerships
- Age and condition of facilities