

Northern Kentucky University
Capital Plan Project List 2018-2024

DRAFT
12.8.16

Priority	Project	Scope	2018-2020	2018-2020	2020-2022	Fund Source
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Note: Only projects proposed for State funding in **2018-2020** are prioritized in the Capital Plan.

1	Expand Herrmann Science Center	\$ 85,000,000	X			General Fund (State)
2	Renew/Renovate Fine Arts Center Phase II	\$ 66,000,000	X			General Fund (State)
3	Renovate Civic Center Building	\$ 4,600,000	X			General Fund (State)
4	Repair Structural Heaving Landrum/Fine Arts	\$ 7,000,000	X			General Fund (State)
5	Construct Chiller Plant	\$ 19,400,000	X			General Fund (State)
6	Renovate Albright Health Center/Wellness	\$ 12,000,000	X			General Fund (State)
7	Renovate Gateway/Highland Hts Campus	\$ 6,000,000	X			General Fund (State)
8	Renovate Nunn Hall	\$ 7,000,000	X			General Fund (State)
9	Replace Underground Gas Mains	\$ 2,500,000	X			General Fund (State)
10	Renew E&G Buildings Systems Projects Pool	\$ 7,000,000	X			General Fund (State)
11	Renew Electrical Distribution Systems Pool	\$ 5,000,000	X			General Fund (State)
12	Upgrade Instructional Technology	\$ 3,500,000	X			General Fund (State)
13	Renew HVAC Project Pool	\$ 6,500,000	X			General Fund (State)
14	Campus Telecommunications Upgrade	\$ 1,500,000	X			General Fund (State)
15	Next Generation Digital Campus	\$ 10,000,000	X			General Fund (State)
16	Enhance/Upgrade Cyber Security System	\$ 1,500,000	X			General Fund (State)
17	Upgrade Infrastructure for Admin Systems	\$ 1,500,000	X			General Fund (State)
18	Scientific/Technology Equipment Pool	\$ 5,000,000	X			General Fund (State)
TOTAL State Funded Projects 2018-2020		\$ 251,000,000				

Projects that DO NOT get prioritized:

New Construction and Major Expansion Projects

	Construct/Acquire New Residence Hall 2018-2020	\$ 28,500,000	X			Agency Bonds
	Construct Basketball Practice Facility Reauth.	\$ 15,000,000	X			Other/Long-Term Fin.

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	Construct Center for Applied Ecology Reauth.	\$ 1,000,000	X			NKU Funds
		\$ 1,000,000	X			Other
	Construct Satellite Parking Lot Reauthorization	\$ 6,000,000	X			NKU Bonds
		\$ 6,000,000	X			NKU/Long-Term Fin.
	Expand University Drive Parking Garage Reauth.	\$ 15,000,000	X			NKU Bonds
	Renovate/Expand Baseball Field - Add'l Reauth.	\$ 5,300,000	X			NKU Funds
	Construct/Acquire New Residence Hall 2020-2022	\$ 31,000,000		X		NKU Bonds
	Construct College of Business Building	\$ 75,000,000		X		General Fund (State)
	Construct Health Science Expansion Building	\$ 40,000,000		X		General Fund (State)
	Enhance Softball & Tennis Complex	\$ 6,500,000		X		NKU/Long-Term Fin.
	Expand Kenton Drive Parking Garage	\$ 18,500,000		X		NKU Bonds
	Expand/Renovate Regents Hall	\$ 31,000,000		X		Other/Private
	Construct Indoor Track/Multipurpose Facility	\$ 14,000,000			X	Other/Private
	Construct New Baseball Stadium	\$ 13,100,000			X	Other/Private
	Construct Parking Garage #4	\$ 21,500,000			X	NKU Bonds
	Construct Track and Field Stadium	\$ 13,100,000			X	Other/Private
	TOTAL Non-State Funded New Construction 2018-2020	\$ 77,800,000				
	TOTAL New Construction 2020-2022	\$ 202,000,000				
	TOTAL New Construction 2022-2024	\$ 61,700,000				

Major Renovation, Deferred Maintenance and Refurbishing Projects

	Acquire/Renovate Ctr for Legal Education	\$ 40,000,000	X			Other/Long-Term Fin.
	Guaranteed Energy Savings Performance Contracts	n/a	X			NKU/Long-Term Fin.
	Renew Kenton Drive Garage	\$ 1,100,000	X			NKU Funds
	Renovate Brown Building Reauth.	\$ 3,000,000	X			NKU Funds
		\$ 1,500,000	X			Other/Private
	Renovate Residence Halls 2018-2020	\$ 10,000,000	X			NKU Funds
	Repair Norse/Woodcrest Ext. Stairs Reauth.	\$ 3,000,000	X			NKU Funds

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	Renew Administrative Center	\$ 45,000,000		X		General Fund (State)
	Renew/Renovate Landrum Hall	\$ 43,000,000		X		General Fund (State)
	Renew/Renovate MEP Center	\$ 46,000,000		X		General Fund (State)
	Renew Steely Library	\$ 46,000,000		X		General Fund (State)
	Renew University Center Phase III	\$ 14,000,000		X		General Fund (State)
	Renovate Residence Halls 2020-2022	\$ 2,500,000		X		NKU Funds
	Repair Structural Heaving Nunn & Bus. Academic Ctr	\$ 6,600,000		X		General Fund (State)
	Renew Business Academic Center	\$ 38,000,000			X	General Fund (State)
	Renew Old Power Plant	\$ 6,000,000			X	General Fund (State)
	Renovate Residence Halls 2022-2024	\$ 2,500,000			X	NKU Funds

TOTAL Renovation/Renewal/Refurbish 2018-2020	\$ 58,600,000
TOTAL Renovation/Renewal/Refurbish 2020-2022	\$ 203,100,000
TOTAL Renovation/Renewal/Refurbish 2022-2024	\$ 46,500,000

Land and Building Acquisitions

	Acquire Land/Master Plan 2010-2012 - Add'l Reauth.	\$ 17,500,000	X			NKU Bonds
		\$ 4,000,000	X			NKU Funds
		\$ 4,000,000	X			NKU/Long-Term Fin.
	Acquire Land/Master Plan 2020-2022	\$ 20,000,000		X		NKU Bonds
	Acquire Land/Master Plan 2022-2024	\$ 25,000,000			X	NKU Bonds

Major Equipment Projects (above \$200,000, 2016-2018 only)

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GRAND TOTAL 2018-2020	\$ 412,900,000
GRAND TOTAL 2020-2022	\$ 425,100,000
GRAND TOTAL 2022-2024	\$ 133,200,000