

Northern Kentucky University
Capital Plan Project List 2020-2026

DRAFT 3.14.2019

Priority	Project	Scope	2020-2022	2022-2024	2024-2026	Fund Source
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Note: Only projects proposed for State funding in **2020-2022** are prioritized in the Capital Plan.

1	Expand Herrmann Science Center	\$ 94,500,000	X			General Fund (State)
2	Renew/Renovate Fine Arts Center Phase II	\$ 45,000,000	X			General Fund (State)
		\$ 5,000,000	X			Private Funds
3	Renew/Renovate Nunn Hall	\$ 25,000,000	X			General Fund (State)
4	Renovate/Expand Business Academic Building	\$ 41,000,000	X			General Fund (State)
5	Replace Underground Utility Infrastructure	\$ 6,700,000	X			General Fund (State)
6	Renew/Renovate Steely Library	\$ 41,000,000	X			General Fund (State)
7	Renew E&G Buildings Systems Projects Pool	\$ 20,000,000	X			General Fund (State)
8	Upgrade Admin Systems	\$ 3,500,000	X			General Fund (State)
9	Renovate Campbell Hall	\$ 6,000,000	X			General Fund (State)
		\$ 6,000,000	X			Private Funds
10	Next Generation Digital Campus Reauth.	\$ 3,000,000	X			General Fund (State)
11	Upgrade Cyber Security System Add'l Reauth.	\$ 1,750,000	X			General Fund (State)
12	Scientific/Technology Equipment Pool Reauth.	\$ 6,000,000	X			General Fund (State)
TOTAL State Funded Projects 2020-2022		\$ 304,450,000				

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Projects that **DO NOT** get prioritized:

New Construction and Major Expansion Projects

	Construct/Acquire New Residence Hall Add'l Reauth.	\$ 22,500,000	X			NKU Bonds
	Reconstruct West Side Parking Reauth.	\$ 7,000,000	X			NKU Bonds
		\$ 7,000,000	X			Long-Term Financing
	Renovate/Replace/Expand Civic Center Building	\$ 6,000,000	X			Private Funds
	Renovate/Expand Baseball Field	\$ 6,300,000	X			Private Funds
	Construct/Acquire New Residence Hall 2022-2024	\$ 31,000,000		X		NKU Bonds
	Construct Basketball Practice Facility	\$ 10,000,000		X		Private Funds
		\$ 6,000,000		X		Long-Term Financing
	Construct Chiller Plant	\$ 19,400,000		X		General Fund (State)
	TOTAL Non-State Funded New Construction 2020-2022					
		\$ 48,800,000				
	TOTAL New Construction 2022-2024					
		\$ 47,000,000				
	TOTAL New Construction 2024-2026					
		\$ -				

Major Renovation, Deferred Maintenance and Refurbishing Projects

	Guaranteed Energy Savings Performance Contracts	n/a	X			Long-Term Financing
	Renovate Brown Building Reauth.	\$ 3,000,000	X			NKU Funds
		\$ 1,500,000	X			Private Funds
	Replace Event Center Technology	TBD	X			NKU Funds
	Renew Administrative Center	\$ 45,000,000		X		General Fund (State)
	Renew/Renovate Landrum Hall	\$ 43,000,000		X		General Fund (State)
	Renew University Center Phase III	\$ 14,000,000		X		General Fund (State)
	Renew Old Power Plant	\$ 6,000,000			X	General Fund (State)
	Renew/Renovate MEP Center	\$ 43,000,000			X	General Fund (State)
	Renew/Renovate Regents Hall	\$ 8,000,000			X	General Fund (State)

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	TOTAL Renovation/Renewal/Refurbish 2020-2022	\$ 4,500,000				
	TOTAL Renovation/Renewal/Refurbish 2022-2024	\$ 102,000,000				
	TOTAL Renovation/Renewal/Refurbish 2024-2026	\$ 57,000,000				

Land and Building Acquisitions

	Acquire Land/Master Plan 2010-2012 - Reauth.	\$ 17,500,000	X			NKU Bonds
		\$ 4,000,000	X			NKU Funds
		\$ 4,000,000	X			Long-Term Financing

GRAND TOTAL 2020-2022 \$ 383,250,000

GRAND TOTAL 2022-2024 \$ 149,000,000

GRAND TOTAL 2024-2026 \$ 57,000,000